

Pupil Premium/Service Premium – Rockcliffe CE School

Pupil Premium is paid to all schools for the purpose of supporting children who have been identified as being, potentially, disadvantaged. This term includes children who have been in Local Authority care, ben adopted from care, who have received free school meals or who have parents in the armed services.

Currently Rockcliffe CE School receives funding for fifteen children.

EYFS – 1 child

KS1 – 1 child

LKS2 – 5 children

UKS2 – 8 children

KS3 – 2 (These children left in July 2018 but were funded for Summer 2018)

Total funding for these children is £24,960 across 2018/19. As children leave the funding is expected to fall to £15,460 from April 2020.

The distribution of pupils affects how money is spent to provide support.

How Rockcliffe CE School has allocated/spent this money is outlined below.

2018/19 Allocated funding - £24960

Early Years

<i>Objective</i>	<i>Cost</i>	<i>Staff</i>	<i>Running Cost</i>
Support a child by providing a further hour of 1:1 support each week from a Teaching Assistant	£700	TA	£700
Resources	£200		£900

Key Stage 1

<i>Objective</i>	<i>Cost</i>	<i>Staff</i>	
Support a child by providing a further two hours of 1:1 support each week	£1400	TA	£2300
Resources	£200		£2500

Lower Key Stage Two

<i>Objective</i>	<i>Cost</i>	<i>Staff</i>	
Support reading development (whole school focus) from a teacher each week either individually or in small group.	£4820		£7120
Resources	£200		£7320

Upper Key Stage Two

<i>Objective</i>	<i>Cost</i>	<i>Staff</i>	
Support reading development (whole school focus) from a teacher each week either individually or in small group.	£4820		£12140
Support writing development (whole school focus) from a teacher each week either individually or in small group.	£4820		£16960
HLTA support for children in Year 6 7.5 hours per week	£5797		£22757
Parental financial Support for KS2 residential	£1600		£24357
Resources	£200		£24557
Sundry costs - unallocated	£403		£24960

Evaluation of Pupil Premium Spend 2017/2018

Improve reading outcomes at KS2	<p>Outcomes at KS2 were 69% overall.</p> <p>The children who had booster time for reading achieved the required pass mark.</p> <p>There was still a lag in overall reading comprehension skills for children receiving targeted support in Years 3-5. This is again a target in 2018/19.</p>
Support for LKS2 residential	<p>All children from LKS2 attended the residential building on their social skills and developing resilience. This was the first time that all children in a group had attended a school residential.</p>